

160.05

Participation Data

Data for FFY2016

Local agency caseload data

Twenty local agencies provided WIC services across the state. The Iowa WIC Program served Priorities I through VI throughout the year. The table below lists cumulative caseload data for the first nine months of FFY2016.

Local Agency	Cumulative Caseload
Broadlawns Medical Center	88,194
New Opportunities	15,765
Hawkeye Area Community Action Program	40,617
Hillcrest Family Services	28,671
Scott Co. Health Department	30,738 *
MATURA Action Corporation	16,443
Mid-Iowa Community Action	42,986
Mid-Sioux Opportunity	15,206
North Iowa Community Action	24,270
Dubuque VNA	11,102
Operation Threshold	43,332
Community Action of Southeast Iowa	28,472
American Home Finding	19,026
Upper Des Moines Opportunity	18,195
West Central Development Action	17,463
Siouxland District Health Department	31,570
Webster County Public Health	17,348
Johnson County Health Department	23,994
Pottawattamie County WIC Program	22,720
Community Health Services of Marion County	13,914
State Total	550,026

Definition

- **Includes 2 months participation data from Edgerton Women's Health Center*

Participation means the sum of:

1. The number of persons who received supplemental foods during the reporting period;
2. The number of infants who did not receive supplemental foods but whose breastfeeding mothers received supplemental foods during the reporting period; and
3. The number of breastfeeding women who did not receive supplemental foods but whose infants received supplemental foods during the reporting period.

Projections for FFY2017

Priorities served

The Iowa WIC Program plans to serve Priorities I through VI.

Food funds projection

Planning assumes little, if any, growth beyond inflationary adjustment. The following factors are considered in projecting availability of food funds.

Factor	Anticipated Funding
Federal food funds	29,537,593
Cost containment efforts (infant formula)	15,619,614
Total available food funds	45,157,207

Note: In FFY2017, Iowa will be in the final year renewal period of a sole-provider infant milk based formula rebate contract with Ross and soy based formula rebate contract with Gerber Products Company. The contract contains a provision to compensate for any wholesale price increase.

Caseload projection

Given the anticipated availability of food funds and an average gross food package cost of \$61.02, the Iowa WIC Program could serve 61,667 participants per month (740,004 for the year). Estimated monthly statewide participation by category is as follows:

- Women 14,130
- Infants 15,777
- Children 31,760

NSA funding projection

Iowa anticipates receiving \$13,698,574 of Nutrition Services and Administration funds. Anticipated needs for operational adjustments for caseload management equal \$1,250,000.